

ID	Task Name	Location	Start	Finish	% Complete	Notes
0	<b>CDD Project</b>		<b>Sun 01/04/07</b>	<b>Thu 07/04/11</b>	<b>85%</b>	
1	<b>1 &lt;&lt; STEP 1. Project Support &gt;&gt; Output : Project Implementation Unit established and operative</b>		<b>Sun 01/04/07</b>	<b>Tue 27/01/09</b>	<b>92%</b>	
2	1.1 Hire Project Coordinator	Nairobi	Sun 01/04/07	Mon 01/10/07	100%	
3	1.2 Hire M&E Specialist	Copenhagen	Sun 01/04/07	Mon 21/01/08	100%	
4	1.3 Hire Engineer	Copenhagen	Tue 01/05/07	Mon 28/01/08	100%	
5	1.4 Hire Financial Controller	Copenhagen	Sun 01/04/07	Mon 21/01/08	100%	
6	1.5 Hire Community Finance Officers -Somaliland	Hargeisa	Mon 21/01/08	Fri 01/02/08	100%	
7	1.6 Hire Community Finance Officers - Puntland	Bossaso	Mon 21/01/08	Thu 31/07/08	100%	
8	1.7 Hire additional Engineer -short term	Nairobi	Sun 31/08/07	Mon 17/11/08	100%	
9	1.8 Build office for PIU	Hargeisa	Sat 15/12/07	Wed 30/01/08	100%	
10	1.9 Procure equipment and car for PIU	Hargeisa	Sat 15/12/07	Mon 25/02/08	100%	
11	1.10 Procure equipment for PIU	Bossaso	Mon 07/01/08	Fri 29/02/08	100%	
12	1.11 Hire M&E Specialist (replacement)		Wed 17/09/08	Tue 27/01/09	0%	Discontinued. To be hired u
13	<b>2 &lt;&lt; STEP 2. Project Coordination and Project Reporting &gt;&gt; Output : All CDD partners informed about tl</b>		<b>Mon 13/08/07</b>	<b>Wed 14/01/09</b>	<b>93%</b>	
14	2.1 Carry out CDD launch workshop -Hargeisa	Hargeisa	Sun 16/03/08	Tue 18/03/08	100%	
15	2.2 Carry out CDD launch workshop - Puntland	Bossaso	Tue 13/01/09	Tue 13/01/09	0%	Discontinued
16	<b>2.3 Participate to and provide inputs to CDD Coordination meetings</b>	<b>Hargeisa</b>	<b>Mon 28/01/08</b>	<b>Mon 29/12/08</b>	<b>58%</b>	
17	2.3.1 Participate to and provide inputs to CDD Coordination meetings 1	Hargeisa	Mon 28/01/08	Mon 28/01/08	100%	
18	2.3.2 Participate to and provide inputs to CDD Coordination meetings 2	Hargeisa	Mon 25/02/08	Mon 25/02/08	100%	
19	2.3.3 Participate to and provide inputs to CDD Coordination meetings 3	Hargeisa	Mon 31/03/08	Mon 31/03/08	100%	
20	2.3.4 Participate to and provide inputs to CDD Coordination meetings 4	Hargeisa	Sun 27/04/08	Sun 27/04/08	100%	
21	2.3.5 Participate to and provide inputs to CDD Coordination meetings 5	Hargeisa	Wed 11/06/08	Wed 11/06/08	100%	
22	2.3.6 Participate to and provide inputs to CDD Coordination meetings 6	Hargeisa	Sat 19/07/08	Sat 19/07/08	100%	
23	2.3.7 Participate to and provide inputs to CDD Coordination meetings 7	Hargeisa	Mon 28/07/08	Mon 28/07/08	0%	Meeting cancelled
24	2.3.8 Participate to and provide inputs to CDD Coordination meetings 8	Hargeisa	Sun 31/08/08	Sun 31/08/08	0%	Meeting cancelled
25	2.3.9 Participate to and provide inputs to CDD Coordination meetings 9	Hargeisa	Mon 29/09/08	Mon 29/09/08	0%	Meeting cancelled
26	2.3.10 Participate to and provide inputs to CDD Coordination meetings 10	Hargeisa	Wed 15/10/08	Wed 15/10/08	100%	
27	2.3.11 Participate to and provide inputs to CDD Coordination meetings 11	Hargeisa	Mon 01/12/08	Mon 01/12/08	0%	Meeting cancelled
28	2.3.12 Participate to and provide inputs to CDD Coordination meetings 12	Hargeisa	Mon 29/12/08	Mon 29/12/08	0%	Meeting cancelled
29	2.4 Carry out internal coordination meeting to review Operation Manual and workplan for further approval b	Hargeisa	Mon 10/12/07	Mon 10/12/07	100%	
30	2.5 Carry out internal coordination meeting for mid-term review of Operation Manual and workplan for furth	Hargeisa	Mon 01/09/08	Fri 05/09/08	0%	Discontinued
31	<b>2.6 Prepare monthly report and submit it to partners in Hargeisa and Bossaso for review</b>	<b>Hargeisa</b>	<b>Fri 01/02/08</b>	<b>Mon 05/01/09</b>	<b>0%</b>	
32	2.6.1 Prepare monthly report and submit it to partners in Hargeisa and Bossaso for review 1	Hargeisa	Fri 01/02/08	Tue 05/02/08	0%	Discontinued. Started in 200
33	2.6.2 Prepare monthly report and submit it to partners in Hargeisa and Bossaso for review 2	Hargeisa	Mon 03/03/08	Wed 05/03/08	0%	Discontinued. Started in 200
34	2.6.3 Prepare monthly report and submit it to partners in Hargeisa and Bossaso for review 3	Hargeisa	Tue 01/04/08	Thu 03/04/08	0%	Discontinued. Started in 200
35	2.6.4 Prepare monthly report and submit it to partners in Hargeisa and Bossaso for review 4	Hargeisa	Thu 01/05/08	Sat 03/05/08	0%	Discontinued. Started in 200
36	2.6.5 Prepare monthly report and submit it to partners in Hargeisa and Bossaso for review 5	Hargeisa	Sun 01/06/08	Tue 03/06/08	0%	Discontinued. Started in 200
37	2.6.6 Prepare monthly report and submit it to partners in Hargeisa and Bossaso for review 6	Hargeisa	Tue 01/07/08	Thu 03/07/08	0%	Discontinued. Started in 200
38	2.6.7 Prepare monthly report and submit it to partners in Hargeisa and Bossaso for review 7	Hargeisa	Fri 01/08/08	Tue 05/08/08	0%	Discontinued. Started in 200
39	2.6.8 Prepare monthly report and submit it to partners in Hargeisa and Bossaso for review 8	Hargeisa	Mon 01/09/08	Wed 03/09/08	0%	Discontinued. Started in 200

ID	Task Name	Location	Start	Finish	% Complete	Notes
40	2.6.9 Prepare monthly report and submit it to partners in Hargeisa and Bossaso for review 9	Hargeisa	Wed 01/10/08	Fri 03/10/08	0%	Discontinued. Started in 200
41	2.6.10 Prepare monthly report and submit it to partners in Hargeisa and Bossaso for review 10	Hargeisa	Sun 02/11/08	Tue 04/11/08	0%	Discontinued. Started in 200
42	2.6.11 Prepare monthly report and submit it to partners in Hargeisa and Bossaso for review 11	Hargeisa	Mon 01/12/08	Wed 03/12/08	0%	Discontinued. Started in 200
43	2.6.12 Prepare monthly report and submit it to partners in Hargeisa and Bossaso for review 12	Hargeisa	Thu 01/01/09	Mon 05/01/09	0%	Discontinued. Started in 200
44	<b>2.7 Carry out monthly internal coordination meetings to: a) assess progress against CDD workplan</b>	<b>Hargeisa</b>	<b>Mon 13/08/07</b>	<b>Mon 08/12/08</b>	<b>100%</b>	
45	2.7.1 Carry out monthly internal coordination meeting	Hargeisa	Mon 28/01/08	Mon 28/01/08	100%	
46	2.7.2 Carry out monthly internal coordination meeting	Hargeisa	Mon 25/02/08	Mon 25/02/08	100%	
47	2.7.3 Carry out monthly internal coordination meeting	Hargeisa	Mon 24/03/08	Mon 24/03/08	100%	
48	2.7.4 Carry out monthly internal coordination meeting	Hargeisa	Mon 07/04/08	Mon 07/04/08	100%	
49	2.7.5 Carry out monthly internal coordination meeting	Hargeisa	Sun 04/05/08	Sun 04/05/08	100%	
50	2.7.6 Carry out monthly internal coordination meeting	Hargeisa	Wed 11/06/08	Wed 11/06/08	100%	
51	2.7.7 Carry out monthly internal coordination meeting	Hargeisa	Wed 23/07/08	Wed 23/07/08	100%	
52	2.7.8 Carry out monthly internal coordination meeting	Hargeisa	Mon 13/08/07	Mon 13/08/07	100%	
53	2.7.9 Carry out monthly internal coordination meeting	Nairobi	Tue 19/08/08	Tue 19/08/08	100%	
54	2.7.10 Carry out monthly internal coordination meeting	Hargeisa	Wed 10/09/08	Wed 10/09/08	100%	
55	2.7.11 Carry out monthly internal coordination meeting	Nairobi	Mon 06/10/08	Mon 06/10/08	100%	
56	2.7.12 Carry out monthly internal coordination meeting	Hargeisa	Sat 18/10/08	Sat 18/10/08	100%	
57	2.7.13 Carry out monthly internal coordination meeting	Nairobi	Fri 28/11/08	Fri 28/11/08	100%	
58	2.7.14 Carry out monthly internal coordination meeting	Narobi	Mon 08/12/08	Mon 08/12/08	100%	
59	<b>2.8 Carry out monthly internal coordination meeting</b>	<b>Bossaso</b>	<b>Thu 31/01/08</b>	<b>Wed 31/12/08</b>	<b>66%</b>	
60	2.8.1 Carry out monthly internal coordination meeting	Bossaso	Thu 31/01/08	Wed 06/02/08	0%	Cancelled
61	2.8.2 Carry out monthly internal coordination meeting	Bossaso	Thu 28/02/08	Wed 05/03/08	0%	Cancelled
62	2.8.3 Carry out monthly internal coordination meeting	Bossaso	Thu 27/03/08	Wed 02/04/08	0%	Cancelled
63	2.8.4 Carry out monthly internal coordination meeting	Bossaso	Thu 24/04/08	Thu 24/04/08	100%	
64	2.8.5 Carry out monthly internal coordination meeting	Bossaso	Sun 04/05/08	Sun 04/05/08	100%	
65	2.8.6 Carry out monthly internal coordination meeting	Bossaso	Wed 11/06/08	Wed 11/06/08	100%	
66	2.8.7 Carry out monthly internal coordination meeting	Bossaso	Tue 29/07/08	Tue 29/07/08	100%	
67	2.8.8 Carry out monthly internal coordination meeting	Bossaso	Thu 28/08/08	Tue 02/09/08	100%	Ad hoc and bilateral meeting
68	2.8.9 Carry out monthly internal coordination meeting	Bossaso	Thu 25/09/08	Wed 01/10/08	100%	Ad hoc and bilateral meeting
69	2.8.10 Carry out monthly internal coordination meeting	Bossaso	Thu 30/10/08	Tue 04/11/08	100%	Ad hoc and bilateral meeting
70	2.8.11 Carry out monthly internal coordination meeting	Bossaso	Thu 27/11/08	Wed 03/12/08	100%	Ad hoc and bilateral meeting
71	2.8.12 Carry out monthly internal coordination meeting	Bossaso	Thu 25/12/08	Wed 31/12/08	100%	Ad hoc and bilateral meeting
72	<b>2.9 Compile revised monthly report and submit it to IOSC</b>	<b>Hargeisa</b>	<b>Fri 08/02/08</b>	<b>Wed 14/01/09</b>	<b>0%</b>	
73	2.9.1 Compile revised monthly report and submit it to IOSC 1	Hargeisa	Fri 08/02/08	Thu 14/02/08	0%	Discontinued. Started in 200
74	2.9.2 Compile revised monthly report and submit it to IOSC 2	Hargeisa	Mon 10/03/08	Fri 14/03/08	0%	Discontinued. Started in 200
75	2.9.3 Compile revised monthly report and submit it to IOSC 3	Hargeisa	Tue 08/04/08	Mon 14/04/08	0%	Discontinued. Started in 200
76	2.9.4 Compile revised monthly report and submit it to IOSC 4	Hargeisa	Thu 08/05/08	Mon 12/05/08	0%	Discontinued. Started in 200
77	2.9.5 Compile revised monthly report and submit it to IOSC 5	Hargeisa	Mon 09/06/08	Fri 13/06/08	0%	Discontinued. Started in 200
78	2.9.6 Compile revised monthly report and submit it to IOSC 6	Hargeisa	Tue 08/07/08	Mon 14/07/08	0%	Discontinued. Started in 200
79	2.9.7 Compile revised monthly report and submit it to IOSC 7	Hargeisa	Fri 08/08/08	Thu 14/08/08	0%	Discontinued. Started in 200
80	2.9.8 Compile revised monthly report and submit it to IOSC 8	Hargeisa	Mon 08/09/08	Fri 12/09/08	0%	Discontinued. Started in 200

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81	2.9.9 Compile revised monthly report and submit it to IOSC 9	Hargeisa	Wed 08/10/08	Tue 14/10/08	0%	Discontinued. Started in 200
82	2.9.10 Compile revised monthly report and submit it to IOSC 10	Hargeisa	Sun 09/11/08	Thu 13/11/08	0%	Discontinued. Started in 200
83	2.9.11 Compile revised monthly report and submit it to IOSC 11	Hargeisa	Mon 08/12/08	Fri 12/12/08	0%	Discontinued. Started in 200
84	2.9.12 Compile revised monthly report and submit it to IOSC 12	Hargeisa	Thu 08/01/09	Wed 14/01/09	0%	Discontinued. Started in 200
85	<b>2.10 Prepare and submit quarterly Progress reports to IOSC</b>	<b>Hargeisa</b>	<b>Sun 04/05/08</b>	<b>Fri 09/01/09</b>	<b>37%</b>	
90	<b>2.11 Design M&amp;E System</b>	<b>Hargeisa</b>	<b>Tue 01/01/08</b>	<b>Wed 15/10/08</b>	<b>99%</b>	
91	<b>2.11.1 Design impact indicators of CDD objectives (RBM&amp;E)</b>	<b>Hargeisa</b>	<b>Tue 01/01/08</b>	<b>Thu 31/07/08</b>	<b>100%</b>	
95	<b>2.11.2 Design and Implement Community Project-based Indicators (PM&amp;E)</b>	<b>Hargeisa</b>	<b>Sun 11/05/08</b>	<b>Fri 25/07/08</b>	<b>100%</b>	
99	<b>2.11.3 Design CDRD Info database for M&amp;E</b>	<b>Hargeisa</b>	<b>Mon 09/06/08</b>	<b>Wed 15/10/08</b>	<b>99%</b>	
102	2.11.4 Design CDD Project performance indicators (RBM&E)	Hargeisa	Thu 29/05/08	Tue 15/07/08	100%	
103	<b>2.12 Design and Develop Management Information System</b>	<b>Hargeisa</b>	<b>Thu 21/02/08</b>	<b>Tue 30/09/08</b>	<b>99%</b>	
104	2.12.1 Design and develop Document Management System	Hargeisa	Thu 21/02/08	Thu 20/03/08	100%	
105	2.12.2 Design and develop survey and data collection web-based application	Hargeisa	Thu 21/02/08	Fri 06/06/08	100%	
106	2.12.3 Design and develop web-based accounting system for sub-projects	Hargeisa	Thu 21/02/08	Mon 14/07/08	100%	
107	2.12.4 Design and develop MS Access-based database for Community Sub-Projects	Hargeisa	Thu 21/02/08	Thu 21/08/08	100%	
108	2.12.5 Design and develop project/workflow web-based system	Hargeisa	Thu 21/02/08	Thu 21/08/08	100%	
109	2.12.6 Integrate developed systems	Hargeisa	Thu 21/02/08	Tue 30/09/08	100%	
110	<b>2.13 Train Project staff on use and update of MIS</b>	<b>Hargeisa</b>	<b>Sat 01/03/08</b>	<b>Fri 26/09/08</b>	<b>99%</b>	
111	2.13.1 Carry out on-the-job training of PIU staff on Doc. Manag. System	Hargeisa	Mon 03/03/08	Mon 31/03/08	100%	
112	2.13.2 Carry out training DRC staff on Survey and Data collection System	Hargeisa	Mon 24/03/08	Mon 24/03/08	100%	
113	2.13.3 Carry out training on survey/data collection system for proposals submission	Hargeisa	Mon 14/07/08	Mon 14/07/08	100%	
114	2.13.4 Develop user's manuals for the MIS Systems	Hargeisa	Sat 01/03/08	Fri 26/09/08	100%	
115	2.14 Develop and maintain CDD website	Hargeisa	Mon 02/06/08	Wed 31/12/08	100%	
116	<b>3 &lt;&lt; STEP 3. Explaining the Project to the Targeted Communities &gt;&gt; Output: Target communities aware</b>		<b>Wed 07/11/07</b>	<b>Wed 22/10/08</b>	<b>100%</b>	
117	3.1 Present and explain the Community Handbook to Boroma CDCs	Boroma	Wed 07/11/07	Wed 21/11/07	100%	Done together with CAP cos
118	3.2 Present and explain the Community Handbook to Berbera CDCs	Berbera	Sat 24/11/07	Fri 07/12/07	100%	Done together with CAP cos
119	3.3 Present and explain the Community Handbook to Bossaso CDCs	Bossaso	Sat 10/05/08	Wed 22/10/08	100%	Carried out with the CAP va
120	3.4 Publish/post on boards/circulate/ broadcast Notice for the Community (Boroma and Berbera)	Somaliland	Sun 27/04/08	Thu 01/05/08	100%	
121	3.5 Publish/post on boards/circulate/ broadcast Notice for the Community (Bossaso)	Puntland	Sat 10/05/08	Thu 15/05/08	100%	Carried out together with CA
122	3.6 Take part to Community Meetings in each location to explain the community project's objective and pr	Boroma	Wed 13/02/08	Wed 13/02/08	100%	In concurrence with site visi
123	3.7 Take part to Community Meetings in each location to explain the community project's objective and pr	Berbera	Wed 06/02/08	Wed 06/02/08	100%	In concurrence with site visi
124	3.8 Take part to Community Meetings in each location to explain the community project's objective and pr	Bossaso	Sat 03/05/08	Sat 03/05/08	100%	
125	<b>4 &lt;&lt; STEP 4. Baseline Survey &gt;&gt; Outputs: 4a. Baseline report; 4b. Synthesized matrix of baseline data;</b>		<b>Mon 30/07/07</b>	<b>Fri 24/10/08</b>	<b>100%</b>	
126	4.1 Carry out assessment of researchers; and design and plan baseline study	Hargeisa	Mon 30/07/07	Tue 14/08/07	100%	
127	4.2 Carry out assessment of researchers; and design and plan baseline study	Bossaso	Mon 30/07/07	Tue 14/08/07	100%	
128	4.3 Train survey teams for Boroma and Berbera	Somaliland	Sun 20/01/08	Fri 25/01/08	100%	
129	4.4 Train survey teams for Bossaso	Puntland	Mon 04/02/08	Sat 09/02/08	100%	
130	4.5 Carry out pilot test in Somaliland	Somaliland	Sun 27/01/08	Sun 27/01/08	100%	
131	4.6 Carry out pilot test in Bossaso	Puntland	Mon 11/02/08	Mon 11/02/08	100%	
132	4.7 Carry out survey in Boroma	Boroma	Tue 29/01/08	Sun 24/02/08	100%	
133	4.8 Carry out survey in Berbera	Berbera	Tue 29/01/08	Sun 24/02/08	100%	

ID	Task Name	Location	Start	Finish	% Complete	Notes
134	4.9 Carry out survey in Bossaso	Bossaso	Tue 12/02/08	Sun 09/03/08	100%	
135	4.10 Carry out data entry	ALL	Mon 25/02/08	Wed 12/03/08	100%	
136	4.11 Carry out data analysis and prepare report (Baseline Study)	ALL	Thu 13/03/08	Fri 24/10/08	100%	
137	4.12 Prepare and update Community profiles	ALL	Thu 13/03/08	Fri 24/10/08	100%	
138	<b>5 &lt;&lt;STEP 5. Community Mobilization &gt;&gt; Output 5a: 30 CDCs in place; Output 5b: 30 Communities mobi</b>		<b>Fri 01/06/07</b>	<b>Tue 27/01/09</b>	<b>98%</b>	
139	5.1 Training of 12 community facilitators from Boroma in Participatory Integrated Community Development	Boroma	Fri 01/06/07	Sat 30/06/07	100%	
140	5.2 Training of 12 community facilitators from Berbera in Participatory Integrated Community Development	Berbera	Fri 01/06/07	Sat 30/06/07	100%	
141	5.3 Training of 20 community facilitators from Bossaso in Participatory Integrated Community Development	Bossaso	Fri 01/06/07	Sat 30/06/07	100%	With inputs from UN-Habita
142	5.4 Facilitation of CDCs election in the 10 communities in Boroma	Boroma	Sun 01/07/07	Tue 31/07/07	100%	
143	5.5 Facilitation of CDCs election in the 10 communities in Berbera	Berbera	Sun 01/07/07	Tue 31/07/07	100%	
144	5.6 Facilitation of CDCs election in the 10 communities in Bossaso	Bossaso	Sun 01/07/07	Tue 31/07/07	100%	
145	5.7 Develop Baseline Information about Boroma Communities	Boroma	Sun 01/07/07	Tue 31/07/07	100%	
146	5.8 Develop Baseline Information about Berbera Communities	Berbera	Sun 01/07/07	Tue 31/07/07	100%	
147	5.9 Develop Baseline Information about Bossaso Communities	Bossaso	Sun 01/07/07	Tue 31/07/07	100%	
148	5.10 Training of 10 CDCs in Boroma on CAPs preparation	Boroma	Sun 01/07/07	Tue 31/07/07	100%	
149	5.11 Training of 10 CDCs in Berbera on CAPs preparation	Berbera	Sun 01/07/07	Tue 31/07/07	100%	
150	5.12 Training of 10 CDCs in Berbera on CAPs preparation	Bossaso	Sun 01/07/07	Tue 31/07/07	100%	
151	5.13 Collect and select Most Significant Changes (MSC) stories from the communities and carry out trainin	Somaliland	Sun 01/07/07	Tue 01/04/08	100%	II visit carried out from 21 to
152	5.14 Collect and select Most Significant Changes (MSC) stories from the communities and carry out trainin	Puntland	Sun 01/07/07	Tue 01/04/08	100%	II visit carried out from 21 to
153	5.15 Facilitate election of sub-project management committees	Boroma	Mon 26/05/08	Wed 11/06/08	100%	In concurrence with identific
154	5.16 Facilitate election of sub-project management committees	Berbera	Mon 26/05/08	Wed 11/06/08	100%	In concurrence with identific
155	5.17 Facilitate election of sub-project management committees	Bossaso	Thu 17/07/08	Tue 27/01/09	100%	In concurrence with identific
156	5.18 Support the establishment of Maintenance Committees	Boroma	Mon 07/01/08	Sun 13/01/08	0%	
157	5.19 Support the establishment of Maintenance Committees	Berbera	Mon 14/01/08	Sun 20/01/08	0%	
158	5.20 Support the establishment of Maintenance Committees	Bossaso	Mon 21/01/08	Sun 27/01/08	0%	
159	<b>6 &lt;&lt;STEP 6. Preparation of Community Action Plans (CAPs) and Subproject Proposals &gt;&gt; Output 6a: 30</b>		<b>Sun 01/07/07</b>	<b>Fri 19/09/08</b>	<b>100%</b>	
160	6.1 Linkage meeting with Berbera District Council and CDCs to present the CAPs	Berbera	Sun 01/07/07	Tue 03/07/07	100%	
161	6.2 Linkage meeting with Boroma District Council and CDCs to present the CAPs	Boroma	Wed 04/07/07	Thu 05/07/07	100%	
162	6.3 Linkage meeting with Bossaso District Council and CDCs to present the CAPs	Bossaso	Thu 01/11/07	Sat 03/11/07	100%	
163	6.4 Training of 12+12 facilitators from Boroma and Berbera on Participatory Impact Monitoring (PIM)	Hargeisa	Mon 20/08/07	Fri 24/08/07	100%	
164	6.5 Training of 19 facilitators from Bossaso on Participatory Impact Monitoring (PIM)	Bossaso	Mon 03/09/07	Fri 07/09/07	100%	
165	6.6 Field visits of 12 facilitator to Boroma communities to "install" PIM and follow up CAP preparation	Boroma	Tue 28/08/07	Fri 31/08/07	100%	
166	6.7 Field visits of 12 facilitator to Berbera communities to "install" PIM and follow up CAP preparation	Berbera	Tue 28/08/07	Fri 31/08/07	100%	
167	6.8 Training of Trainers (of 8 of the 12+12 Community facilitators) on facilitation skills.	Hargeisa	Mon 15/10/07	Mon 29/10/07	100%	
168	6.9 Facilitate identification of a resource person for each community	Somaliland	Mon 01/09/08	Fri 19/09/08	100%	In concurrence with election
169	6.10 Carry out quick assessment of training needs of CDCs and resource person (for each community) and	Somaliland	Mon 07/01/08	Fri 19/09/08	100%	In concurrence with election
170	6.11 Facilitate identification of a resource person for each community	Puntland	Mon 01/09/08	Fri 19/09/08	100%	In concurrence with election
171	6.12 Carry out quick assessment of training needs of CDCs and resource person (for each community) and	Puntland	Mon 01/09/08	Fri 19/09/08	100%	In concurrence with election
172	6.13 Carry out CAP costing workshop with Boroma CDCs	Boroma	Wed 07/11/07	Wed 21/11/07	100%	
173	6.14 Carry out CAP costing workshop with Berbera CDCs	Berbera	Sat 24/11/07	Sun 02/12/07	100%	
174	6.15 Circulate CAP to partner agencies for technical inputs	Somaliland	Tue 18/12/07	Tue 18/12/07	100%	

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175	6.16 Circulate CAP to partner agencies for technical inputs	Puntland	Tue 18/12/07	Tue 18/12/07	100%	
176	6.17 Review CAPs and provide technical advice	Hargeisa	Tue 18/12/07	Thu 31/01/08	100%	Starting in late December 2007
177	6.18 Finalize CAPs and handover to PIU for technical review	Hargeisa	Thu 31/01/08	Thu 31/01/08	100%	
178	<b>7 &lt;&lt; STEP 7. Technical Review of all CAPs for CDD funding &gt;&gt; Output: Reviewed CAPs and subproject</b>		<b>Sun 13/01/08</b>	<b>Thu 30/04/09</b>	<b>100%</b>	
179	7.1 Conduct a technical review of the CAPs with focus on the quality of the process that led to developing CAPs	ALL	Sun 13/01/08	Sun 20/01/08	100%	
180	7.2 Carry out ad-hoc visits to the communities to gather additional information, including community criteria	Boroma	Wed 13/02/08	Tue 26/02/08	100%	
181	7.3 Carry out ad-hoc visits to the communities to gather additional information, including community criteria	Berbera	Wed 06/02/08	Tue 19/02/08	100%	
182	7.4 Carry out ad-hoc visits to the communities to gather additional information, including community criteria	Bossaso	Thu 15/01/09	Thu 30/04/09	100%	
183	<b>8 &lt;&lt; STEP 8. Consolidation of All CAPs per District and as a whole &gt;&gt; Output: Consolidated district CAPs</b>		<b>Mon 18/02/08</b>	<b>Sun 24/02/08</b>	<b>0%</b>	
184	8.1 Combine all the CAPs into a consolidated CAP for each District and prepare a narrative introduction explaining the CAPs	ALL	Mon 18/02/08	Sun 24/02/08	0%	Discontinued. To be done in 2008
185	<b>9 &lt;&lt; STEP 9. Consultation with Local and Central Authorities &gt;&gt; Output 9a: District CAPs endorsed by local authorities</b>		<b>Tue 01/07/08</b>	<b>Wed 31/12/08</b>	<b>10%</b>	
186	<b>9.1 Updated district development plans for Boroma and Berbera</b>	<b>Somaliland</b>	<b>Tue 01/07/08</b>	<b>Sun 31/08/08</b>	<b>27%</b>	
187	9.1.1 Carry out review of former district plans	Somaliland	Tue 01/07/08	Thu 31/07/08	35%	Discontinued. To be done in 2008
188	9.1.2 Analyse the existing budget (scrutinize district priorities from the budget allocation)	Somaliland	Tue 01/07/08	Thu 31/07/08	35%	Discontinued. To be done in 2008
189	9.1.3 Analyse the level of collaboration between communities and district authorities and the role of the district council	Somaliland	Tue 01/07/08	Thu 31/07/08	35%	Discontinued. To be done in 2008
190	9.1.4 Based on the district profile, assist District Councils to update District Development Plans according to the CAPs	Somaliland	Fri 01/08/08	Sun 31/08/08	0%	Discontinued. To be done in 2008
191	<b>9.2 Updated district development plans for Bossaso</b>	<b>Puntland</b>	<b>Tue 01/07/08</b>	<b>Sun 31/08/08</b>	<b>0%</b>	
192	9.2.1 Carry out review of former district plans	Puntland	Tue 01/07/08	Thu 31/07/08	0%	Discontinued. To be done in 2008
193	9.2.2 Analyse the existing budget (scrutinize district priorities from the budget allocation)	Puntland	Tue 01/07/08	Thu 31/07/08	0%	Discontinued. To be done in 2008
194	9.2.3 Analyse the level of collaboration between communities and district authorities and the role of the district council	Puntland	Tue 01/07/08	Thu 31/07/08	0%	Discontinued. To be done in 2008
195	9.2.4 Based on the district profile, assist District Councils to update District Development Plans according to the CAPs	Puntland	Fri 01/08/08	Sun 31/08/08	0%	Discontinued. To be done in 2008
196	<b>9.3 CAPs integrated into district development plans and budgets</b>	<b>Somaliland</b>	<b>Tue 02/09/08</b>	<b>Thu 06/11/08</b>	<b>0%</b>	
197	9.3.1 Carry out several bilateral meetings with Mayor and District Council, and Regional Directors of local authorities	Somaliland	Tue 02/09/08	Fri 03/10/08	0%	Discontinued. To be done in 2008
198	9.3.2 Incorporate local authorities comments and circulate final version to central and local authorities	Somaliland	Mon 06/10/08	Fri 10/10/08	0%	Discontinued. To be done in 2008
199	9.3.3 Provide technical assistance to District Councils in terms of planning and budgeting for consolidated CAPs	Somaliland	Mon 13/10/08	Mon 20/10/08	0%	Discontinued. To be done in 2008
200	9.3.4 Facilitate the participation of Ministries in the update and finalization of District Development Plans	Somaliland	Wed 29/10/08	Thu 30/10/08	0%	Discontinued. To be done in 2008
201	9.3.5 Carry out a "CAP-Endorsement and Funding" meeting with both local and central authorities	Somaliland	Thu 30/10/08	Fri 31/10/08	0%	Discontinued. To be done in 2008
202	9.3.6 Incorporate results of the meeting into the CAPs	Somaliland	Fri 31/10/08	Thu 06/11/08	0%	Discontinued. To be done in 2008
203	<b>9.4 CAPs integrated into district development plans and budgets</b>	<b>Puntland</b>	<b>Tue 02/09/08</b>	<b>Wed 31/12/08</b>	<b>0%</b>	
204	9.4.1 Carry out a district-level meeting in Bossaso with Mayor, District Council and Regional Directors of local authorities	Puntland	Tue 02/09/08	Mon 15/09/08	0%	With UN-Habitat inputs
205	9.4.2 Incorporate local authorities comments and circulate final version to central and local authorities	Puntland	Mon 06/10/08	Fri 10/10/08	0%	With UN-Habitat inputs
206	9.4.3 Provide technical assistance to District Councils in terms of planning and budgeting for consolidated CAPs	Puntland	Mon 13/10/08	Mon 20/10/08	0%	
207	9.4.4 Facilitate the participation of Ministries in the update and finalization of District Development Plans	Puntland	Wed 29/10/08	Thu 30/10/08	0%	
208	9.4.5 Carry out a "CAP-Endorsement and Funding" meeting with both local and central authorities	Puntland	Sun 02/11/08	Sun 02/11/08	0%	In concurrence with CDD launch
209	9.4.6 Incorporate results of the meeting into the CAPs	Puntland	Wed 24/12/08	Wed 31/12/08	0%	
210	9.5 Assist local government to develop workplans that meets the MQC.	ALL	Wed 31/12/08	Wed 31/12/08	0%	Discontinued. To be done in 2008
211	9.6 Carry out training for local government officials on Minimum Qualitative Criteria (MQC) (e.g. unified district development plans)	Somaliland	Wed 31/12/08	Wed 31/12/08	0%	Discontinued. To be done in 2008
212	9.7 Carry out training for local government officials on Minimum Qualitative Criteria (MQC) (e.g. unified district development plans)	Puntland	Wed 31/12/08	Wed 31/12/08	0%	Discontinued. To be done in 2008
213	<b>10 &lt;&lt; STEP 10. Revision of CAPs and Further Consultation with Communities &gt;&gt; Output 10a: Revised CAPs</b>		<b>Mon 25/02/08</b>	<b>Fri 01/05/09</b>	<b>93%</b>	
214	10.1 Shortlist CAPs priorities (i.e. projects) that meet CDD project criteria as per the Operations Manual	ALL	Mon 25/02/08	Sun 16/03/08	100%	
215	10.2 Carry out CAP validation exercise	Boroma	Mon 14/04/08	Wed 30/04/08	100%	

ID	Task Name	Location	Start	Finish	% Complete	Notes
216	10.3 Carry out CAP validation exercise	Berbera	Mon 14/04/08	Wed 30/04/08	100%	
217	10.4 Carry out CAP validation exercise	Bossaso	Sat 10/05/08	Tue 27/05/08	100%	
218	10.5 Participate to Community Meetings in all locations to inform communities about amendments in the C	Boroma	Sun 09/11/08	Wed 24/12/08	100%	
219	10.6 Participate to Community Meetings in all locations to inform communities about amendments in the C	Berbera	Sun 09/11/08	Wed 24/12/08	100%	
220	10.7 Participate to Community Meetings in all locations to inform communities about amendments in the C	Bossaso	Sun 09/11/08	Wed 24/12/08	100%	
221	<b>10.8 Assist 10 CDCs in Boroma to prepare 1) sub-project proposal forms (at least one for each com</b>	<b>Boroma</b>	<b>Sun 20/04/08</b>	<b>Tue 27/05/08</b>	<b>100%</b>	
222	10.8.1 Carry out training of the facilitators on Annex 1	Boroma	Sun 20/04/08	Mon 21/04/08	100%	
223	10.8.2 Distribute and explain the Annex 1 to the CDCs	Boroma	Mon 28/04/08	Wed 30/04/08	100%	
224	10.8.3 Carry out visits in the communities to help them with the preparation of the Sub-project propos	Boroma	Tue 13/05/08	Tue 27/05/08	100%	
225	<b>10.9 Assist 10 CDCs in Berbera to prepare 1) sub-project proposal forms (at least one for each com</b>	<b>Berbera</b>	<b>Sun 20/04/08</b>	<b>Wed 28/05/08</b>	<b>100%</b>	
226	10.9.1 Carry out training of the facilitators on Annex 1	Berbera	Sun 20/04/08	Mon 21/04/08	100%	
227	10.9.2 Distribute and explain the Annex 1 to the CDCs	Berbera	Mon 28/04/08	Wed 30/04/08	100%	
228	10.9.3 Carry out visits in the communities to help them with the preparation of the Sub-project propos	Berbera	Tue 13/05/08	Wed 28/05/08	100%	
229	<b>10.10 Assist 10 CDCs in Bossaso to prepare 1) sub-project proposal forms (at least one for each co</b>	<b>Bossaso</b>	<b>Sun 25/05/08</b>	<b>Thu 31/07/08</b>	<b>100%</b>	
230	10.10.1 Carry out training of the facilitators on Annex 1	Bossaso	Sun 25/05/08	Sun 25/05/08	100%	
231	10.10.2 Distribute and explain the Annex 1 to the CDCs	Bossaso	Wed 28/05/08	Mon 02/06/08	100%	
232	10.10.3 Carry out visits in the communities to help them with the preparation of the Sub-project propos	Bossaso	Fri 06/06/08	Tue 01/07/08	100%	
233	10.10.4 Carry out ah-hoc field trips to communities whose sub-projects or list of grants do not fully que	Somaliland	Thu 19/06/08	Thu 31/07/08	100%	
234	10.11 Facilitate submission of sub-project proposals to PIU	Hargeisa	Tue 01/07/08	Fri 01/05/09	90%	
235	10.12 Review of sub-project proposals and Social Access Funds applications	Hargeisa	Tue 01/07/08	Fri 01/05/09	90%	
236	10.13 Pre-approval of 1) sub-projects and 2) applications for Social Services grants	Hargeisa	Tue 01/07/08	Fri 01/05/09	90%	
237	<b>11 &lt;&lt; STEP 11. Approval by PIU and the Interorganizational Steering Committee &gt;&gt; Output 11a: Approv</b>		<b>Tue 01/07/08</b>	<b>Fri 01/05/09</b>	<b>90%</b>	
238	11.1 Submit subproject proposals that are deemed satisfactory to the Interorganizational Steering Commit	Hargeisa	Tue 01/07/08	Fri 01/05/09	90%	
239	11.2 Carry out sub-project Appraisal Meetings	Nairobi	Tue 01/07/08	Fri 01/05/09	90%	
240	<b>12 &lt;&lt; STEP 12. Preparation and Signing of Memorandum of Understanding &gt;&gt; Output: 30 Memorandum</b>		<b>Tue 15/07/08</b>	<b>Fri 01/05/09</b>	<b>90%</b>	
241	12.1 Prepare and sign a Memorandum of Understanding (MOU) with each community represented by the (ALL		Tue 15/07/08	Fri 01/05/09	90%	
242	<b>13 &lt;&lt; STEP 13. Preparation of Standard Bidding Document for Procuring Goods and Services, and of D</b>		<b>Mon 07/04/08</b>	<b>Fri 01/05/09</b>	<b>98%</b>	
243	13.1 Prepare simplified standard bidding documents, i.e. General Procurement Notice (GPN) and Invitator	Hargeisa	Mon 07/04/08	Mon 30/06/08	100%	
244	13.2 Prepare draft/sample contracts or agreements	Hargeisa	Mon 07/04/08	Sun 20/07/08	100%	
245	13.3 Submit the samples of the GPN, ITC and contracts to PIU (see Step 11)	Hargeisa	Mon 07/04/08	Sun 20/07/08	100%	
246	13.4 Support CDCs to develop a procurement plan for the sub-project activities	Boroma	Sun 27/04/08	Thu 29/05/08	100%	
247	13.5 Support CDCs to develop a procurement plan for the sub-project activities	Berbera	Sun 27/04/08	Thu 29/05/08	100%	
248	13.6 Support CDCs to develop a procurement plan for the sub-project activities	Bossaso	Sun 27/04/08	Sun 20/07/08	100%	
249	13.7 Produce a comprehensive procurement plan and submit it to PIU for approval	Hargeisa	Thu 29/05/08	Tue 22/07/08	100%	
250	13.8 Support the CDCs and district authorities to develop a GPN and to published it in a clearly visible loca	Somaliland	Sun 20/07/08	Fri 05/12/08	100%	
251	13.9 Support the CDCs and district authorities to develop a GPN and to published it in a clearly visible loca	Puntland	Wed 10/12/08	Fri 01/05/09	95%	
252	13.10 Support the CDC Procurement Committee and district authorities to distribute the Invitations to Quot	Somaliland	Sun 20/07/08	Fri 19/12/08	100%	
253	13.11 Support the CDC Procurement Committee and district authorities to distribute the Invitations to Quot	Puntland	Fri 12/12/08	Fri 01/05/09	95%	
254	13.12 Support the Bid-Opening Committee and participate to the formal bid-opening meetings	Boroma	Sun 20/07/08	Sat 20/09/08	100%	
255	13.13 Support the Bid-Opening Committee and participate to the formal bid-opening meetings	Berbera	Fri 25/07/08	Fri 19/12/08	100%	
256	13.14 Support the Bid-Opening Committee and participate to the formal bid-opening meetings	Bossaso	Mon 15/12/08	Fri 01/05/09	95%	

ID	Task Name	Location	Start	Finish	% Complete	Notes
257	13.15 Support the Bid Evaluation Committee to a) evaluate the offers and b) to prepare the recommendation	Boroma	Fri 25/07/08	Tue 23/09/08	100%	
258	13.16 Support the Bid Evaluation Committee to a) evaluate the offers and b) to prepare the recommendation	Berbera	Wed 30/07/08	Wed 31/12/08	100%	
259	13.17 Support the Bid Evaluation Committee to a) evaluate the offers and b) to prepare the recommendation	Bossaso	Mon 15/12/08	Fri 01/05/09	95%	
260	<b>14 &lt;&lt; STEP 14. All Documents Checked by PIU &gt;&gt; Output: Reviewed standard bidding documents and c</b>		<b>Thu 31/07/08</b>	<b>Fri 01/05/09</b>	<b>94%</b>	
261	14.1 Check and review the selection process of the contractors, individual consultants and suppliers	Hargeisa	Thu 31/07/08	Wed 28/01/09	100%	
262	14.2 Review and accept recommendations of the Bid Evaluation Committee	Hargeisa	Thu 31/07/08	Fri 01/05/09	90%	
263	<b>15 &lt;&lt; STEP 15. Procurement of Works, Goods, and Services—Contractors Selected and Contracts Awa</b>		<b>Thu 31/07/08</b>	<b>Fri 01/05/09</b>	<b>96%</b>	
264	15.1 Prepare purchase orders and contracts	Somaliland	Thu 31/07/08	Wed 25/03/09	100%	
265	15.2 Prepare purchase orders and contracts	Puntland	Fri 31/10/08	Fri 01/05/09	90%	
266	15.3 Issue purchase orders and contracts	Somaliland	Thu 31/07/08	Wed 25/03/09	100%	
267	15.4 Issue purchase orders and contracts	Puntland	Fri 31/10/08	Fri 01/05/09	90%	
268	<b>16 &lt;&lt; STEP 16. Disbursement of Bloc Grants against the Approved CAPs &gt;&gt; Output: Disbursement agai</b>		<b>Sun 20/07/08</b>	<b>Mon 04/05/09</b>	<b>92%</b>	
269	16.1 Opening Bank Accounts for Social Services Access grants	Somaliland	Thu 11/12/08	Thu 11/12/08	100%	Discontinued. Using same t
270	16.2 Opening Bank Accounts for sub-projects (1 for each sub-project)	Somaliland	Sun 20/07/08	Thu 11/12/08	100%	
271	16.3 Opening Bank Accounts for Social Services Access grants	Puntland	Wed 28/01/09	Fri 01/05/09	90%	
272	16.4 Opening Bank Accounts for sub-projects (1 for each sub-project)	Puntland	Mon 15/12/08	Fri 01/05/09	90%	
273	16.5 Disburse Bloc grants to the communities	Hargeisa	Tue 22/07/08	Mon 04/05/09	90%	
274	16.6 Disburse Social Services grants to the communities	Hargeisa	Wed 28/01/09	Mon 04/05/09	90%	
275	<b>17 &lt;&lt; STEP 17. Implementation of Works, Supply of Goods and Services &gt;&gt; Output: Completed subproj</b>		<b>Thu 24/01/08</b>	<b>Fri 01/05/09</b>	<b>91%</b>	
276	17.1 Create database of local prices for all commodities and services to be purchased for the subproject a	Hargeisa	Mon 15/12/08	Fri 27/02/09	50%	On hold. To be carried out u
277	17.2 Support CDCs and district authorities to carry out inspections on delivery of the ordered goods or corr	Somaliland	Thu 31/07/08	Fri 01/05/09	90%	
278	17.3 Support CDCs and district authorities to carry out inspections on delivery of the ordered goods or corr	Puntland	Fri 31/10/08	Fri 01/05/09	90%	
279	17.4 Support the Procurement Committee to prepare and sign acceptance receipt of goods and services	Somaliland	Thu 31/07/08	Fri 01/05/09	90%	
280	17.5 Support the Procurement Committee to prepare and sign acceptance receipt of goods and services	Puntland	Fri 31/10/08	Fri 01/05/09	90%	
281	17.6 Support CDCs to provide monthly reports to the community on the current financial and physical statu	Boroma	Thu 31/07/08	Fri 01/05/09	90%	
282	17.7 Support CDCs to provide monthly reports to the community on the current financial and physical statu	Berbera	Thu 31/07/08	Fri 01/05/09	90%	
283	17.8 Support CDCs to provide monthly reports to the community on the current financial and physical statu	Bossaso	Fri 31/10/08	Fri 01/05/09	90%	
284	17.9 Support CDCs to submit quarterly physical progress report and financial management report to DRC t	Somaliland	Thu 31/07/08	Fri 01/05/09	90%	
285	17.10 Support CDCs to submit quarterly physical progress report and financial management report to DRC	Puntland	Fri 31/10/08	Fri 01/05/09	90%	
286	17.11 Carry out meetings with CDCs and relevant committees to oversee CDC financial management reco	Somaliland	Tue 01/07/08	Mon 15/09/08	100%	
287	17.12 Carry out meetings with CDCs and relevant committees to oversee CDC financial management reco	Puntland	Tue 01/07/08	Mon 15/09/08	100%	
288	17.13 Participate to Monitoring Committees (of CDCs) meetings to provide advice on community monitorin	Boroma	Tue 01/07/08	Mon 15/09/08	100%	
289	17.14 Participate to Monitoring Committees (of CDCs) meetings to provide advice on community monitorin	Berbera	Tue 01/07/08	Mon 15/09/08	100%	
290	17.15 Participate to Monitoring Committees (or CDCs) meetings to provide advice on community monitorin	Bossaso	Tue 01/07/08	Mon 15/09/08	100%	
291	17.16 Carry out monthly site visits for subproject monitoring and prepare monitoring reports	Somaliland	Thu 24/01/08	Fri 01/05/09	90%	
292	17.17 Carry out monthly site visits for subproject monitoring and prepare monitoring reports	Puntland	Fri 31/10/08	Fri 01/05/09	90%	
293	<b>18 &lt;&lt; STEP 18. Quality Assurance by Checking Samples &gt;&gt; Output: 15–20% of sample subprojects chec</b>		<b>Mon 02/03/09</b>	<b>Fri 27/03/09</b>	<b>0%</b>	
294	18.1 Carry out site visits to review the functional output quality of the subprojects - Boroma	Boroma	Mon 02/03/09	Fri 06/03/09	0%	
295	18.2 Carry out site visits to review the functional output quality of the subprojects - Berbera	Berbera	Mon 09/03/09	Fri 13/03/09	0%	
296	18.3 Carry out site visits to review the functional output quality of the subprojects - Bossaso	Boroma	Mon 23/03/09	Fri 27/03/09	0%	
297	<b>19 &lt;&lt; STEP 19. Training in Management and Maintenance &gt;&gt; Output: Committees of 30 communities tra</b>		<b>Sat 10/05/08</b>	<b>Tue 05/05/09</b>	<b>92%</b>	

ID	Task Name	Location	Start	Finish	% Complete	Notes
298	<b>19.1 Carry out quick assessment of training needs of CDCs and resource person (for each commun</b>	<b>ALL</b>	<b>Sat 10/05/08</b>	<b>Mon 26/05/08</b>	<b>100%</b>	
299	19.1.1 Carry out training of DRC/UNICEF facilitators on M&E and general financial principles	Somaliland	Sat 10/05/08	Sun 11/05/08	100%	
300	19.1.2 Carry out training of DRC/UNICEF facilitators on M&E and general financial principles	Puntland	Sun 25/05/08	Mon 26/05/08	100%	
301	19.2 Carry out training on general management for members of the CDCs of Boroma and Berbera	Hargeisa	Mon 26/05/08	Wed 11/06/08	100%	
302	19.3 Carry out training on general management for members of the CDCs of Bossaso	Bossaso	Tue 15/07/08	Thu 07/08/08	100%	
303	19.4 Carry out a training on financial management for the sub-project Management Committees	Boroma	Tue 15/07/08	Thu 07/08/08	100%	
304	19.5 Carry out a training on financial management for the sub-project Management Committees	Berbera	Tue 15/07/08	Thu 07/08/08	100%	
305	19.6 Carry out a training on financial management for the sub-project Management Committees	Bossaso	Sat 13/12/08	Tue 05/05/09	90%	
306	19.7 Carry out training on site supervision for the Subproject Management Committees	Boroma	Tue 15/07/08	Tue 02/09/08	100%	
307	19.8 Carry out training on site supervision for the Subproject Management Committees	Berbera	Mon 28/07/08	Wed 03/09/08	100%	
308	19.9 Carry out training on site supervision for the Subproject Management Committees	Bossaso	Mon 15/12/08	Tue 05/05/09	90%	
309	19.10 Carry out on training maintenance for the Maintenance Committees of Boroma and Berbera	Hargeisa	Mon 23/02/09	Fri 27/02/09	0%	
310	19.11 Carry out training on maintenance for the Maintenance Committees of Bossaso	Bossaso	Mon 02/03/09	Fri 06/03/09	0%	
311	19.12 Carry out training in community monitoring for members of the Monitoring Committees (or CDCs)	Boroma	Tue 15/07/08	Tue 02/09/08	100%	
312	19.13 Carry out training in community monitoring for members of the Monitoring Committees (or CDCs)	Berbera	Mon 28/07/08	Wed 03/09/08	100%	
313	19.14 Carry out training in community monitoring for members of the Monitoring Committees (or CDCs)	Bossaso	Sat 19/07/08	Wed 23/07/08	0%	
314	<b>20 &lt;&lt; STEP 20. Verification of Subproject Completion &gt;&gt; Output: Completion reports (sub-projects and</b>		<b>Mon 02/02/09</b>	<b>Fri 27/03/09</b>	<b>0%</b>	
315	20.1 Carry out visits to communities to support Community Auditors to audit community accounts	Boroma	Mon 02/02/09	Fri 27/03/09	0%	
316	20.2 Carry out visits to communities to support Community Auditors to audit community accounts	Berbera	Mon 02/02/09	Fri 27/03/09	0%	
317	20.3 Carry out visits to communities to support Community Auditors to audit community accounts	Bossaso	Mon 02/02/09	Fri 27/03/09	0%	
318	20.4 Support the CDCs to submit a final sub-project completion report to the PIU	Somaliland	Mon 02/02/09	Fri 27/03/09	0%	
319	20.5 Support the CDCs to submit a final sub-project completion report to the PIU	Puntland	Mon 02/02/09	Fri 27/03/09	0%	
320	20.6 Support the CDCs to submit a final report on the use of the social services grants to the PIU	Somaliland	Mon 02/02/09	Fri 27/03/09	0%	
321	20.7 Support the CDCs to submit a final report on the use of the social services grants to the PIU	Puntland	Mon 02/02/09	Fri 27/03/09	0%	
322	<b>21 &lt;&lt; STEP 21. Community Self-Assessment and Discussion of Lessons Learned &gt;&gt; Output: Self-asses</b>		<b>Mon 02/03/09</b>	<b>Thu 07/04/11</b>	<b>0%</b>	
323	21.1 Carry out impact evaluation (to assess poverty targeting, household welfare, social capital creation etc	Somaliland	Mon 02/03/09	Thu 07/04/11	0%	
324	21.2 Carry out impact evaluation (to assess poverty targeting, household welfare, social capital creation etc	Puntland	Mon 23/03/09	Fri 27/03/09	0%	
325	21.3 Participate to 10 community meetings to facilitate a discussion of the overall experience and make 10	Boroma	Mon 23/03/09	Fri 27/03/09	0%	
326	21.4 Participate to 10 community meetings to facilitate a discussion of the overall experience and make 10	Berbera	Mon 23/03/09	Fri 27/03/09	0%	
327	21.5 Participate to 10 community meetings to facilitate a discussion of the overall experience and make 10	Bossaso	Mon 23/03/09	Fri 27/03/09	0%	
328	21.6 Consolidate the 30 community reports and prepare a final evaluation report to be circulated to stakeh	Hargeisa	Fri 27/03/09	Tue 31/03/09	0%	
329	21.7 Finalize final report and submit it to IOOSC for review and endorsement	Hargeisa	Fri 27/03/09	Tue 31/03/09	0%	



Executing Agency	Implementing Organization
All partners	
All partners	
All partners	
All partners	
<b>All partners</b>	
All partners	
All partners	
All partners	
All partners	
All partners	
All partners	
All partners	
All partners	
IOSC	
All partners	
IOSC	
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All partners	
All partners	
All partners	
All partners	
<b>World Bank</b>	<b>PIU</b>
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU

Executing Agency	Implementing Organization
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
<b>World Bank</b>	<b>PIU</b>
<b>World Bank</b>	<b>PIU</b>
<b>World Bank</b>	<b>PIU</b>
<b>World Bank</b>	<b>PIU</b>
<b>World Bank</b>	<b>PIU</b>
World Bank	PIU
<b>World Bank</b>	<b>PIU</b>
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
<b>World Bank</b>	<b>PIU</b>
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
UNICEF	STIPA/PIU
UNICEF	STIPA/PIU
UNICEF	UNICEF
UNICEF	UNICEF
UNICEF	UNICEF
World Bank	PIU
World Bank	PIU
UNICEF	UNICEF
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU

Executing Agency	Implementing Organization
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
UNICEF	STIPA
UNICEF	STIPA
UNICEF	STIPA
UNICEF	Says
UNICEF	Yovenco
UNICEF	MoRD&LG
UNICEF	STIPA
UNICEF	STIPA
UNICEF	STIPA
UNICEF	Says
UNICEF	Yovenco
UNICEF	MoRD&LG
UNICEF	Clear Horizon, S/
UNICEF	Clear Horizon, S/
UNICEF/WB	Says/DRC
UNICEF/WB	Yovenco/DRC
UNICEF/WB	UNICEF/DRC
DRC	DRC
DRC	DRC
DRC	DRC
UNICEF	STIPA
UNICEF	STIPA
UNICEF	STIPA
UNICEF	STIPA
UNICEF	STIPA
UNICEF	STIPA
UNICEF	STIPA
UNICEF	STIPA
UNICEF	STIPA
UNICEF	STIPA/DRC
UNICEF	STIPA
UNICEF	STIPA/DRC
UNICEF	STIPA
UNICEF	STIPA
UNICEF	UNICEF



Executing Agency	Implementing Organization
DRC/World Bank	PIU/DRC
DRC/World Bank	PIU/DRC
DRC/UNICEF	DRC/UNICEF
DRC/UNICEF	DRC/UNICEF
DRC/UNICEF	DRC/UNICEF
<b>WB/DRC/UNICEF DRC</b>	
World Bank	PIU
WB/DRC/UNICEF	DRC/Says
WB/DRC/UNICEF	DRC/Says
<b>WB/DRC/UNICEF DRC</b>	
World Bank	PIU
WB/DRC/UNICEF	DRC/Yovenco
WB/DRC/UNICEF	DRC/Yovenco
<b>WB/DRC/UNICEF DRC/UNICEF</b>	
WB/DRC/UNICEF	PIU
WB/DRC/UNICEF	DRC/UNICEF
WB/DRC/UNICEF	DRC/UNICEF
UNICEF/DRC	DRC/UNICEF/Sa
DRC/UNICEF	DRC/UNICEF
World Bank	PIU
World Bank	PIU
World Bank	PIU
All partners	IOSC
World Bank	PIU/DRC
World Bank	PIU
World Bank	PIU
World Bank	PIU
DRC/World Bank	DRC
DRC/World Bank	DRC
DRC/World Bank	DRC
DRC/World Bank	DRC
DRC/World Bank	DRC
DRC/World Bank	DRC
DRC/World Bank	DRC
DRC/World Bank	DRC
DRC/World Bank	DRC
DRC/World Bank	DRC
DRC/World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC

Executing Agency	Implementing Organization
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	CDC/DRC
World Bank	CDC/DRC
World Bank	CDC/DRC
World Bank	CDC/DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	PIU
DRC	DRC
DRC	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC

Executing Agency	Implementing Organization
	<b>STIPA/DRC</b>
	PIU
	PIU
UNICEF/DRC	Says/Yovenco/Df
UNICEF	UNICEF
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	PIU
World Bank	PIU
World Bank	PIU
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
World Bank	DRC
DRC	DRC
DRC	DRC
World Bank	PIU
World Bank	PIU
UNICEF	Says
UNICEF	Yovenco
UNICEF	UNICEF
World Bank	PIU
World Bank	PIU