

CDRD Overall Output Indicators 2009-10 (Milestones)

Output Indicators	Funding	Loc.	Cyc	Jan-09		Feb-09		Mar-09		Apr-09		May-09		Jun-09		Jul-09		Aug-09		Sep-09		Oct-09		Nov-09		Dec-09		
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Number of communities mobilized	B. Grant	SL	I					5		15																		
			II																									
		PL	I																									
			II						10																			
Number of completed CAP's	B. Grant	SL	I							24		15																
			II																									
		PL	I											9														
			II						10																			
Number of sub project proposal submitted	B. Grant	SL	I									24	15															
			II																									
	SAG	I	20	2																								
		II										20			19													
	B. Grant	PL	I										10	9														
			II																									
	SAG	I	8	4																								
		II								10			9															
Number of sub project proposals approved	B. Grant	SL	I									24	15															
			II																									
	SAG	I	8	2	12																							
		II										20			19													
	B. Grant	PL	I										10	9														
			II																									
	SAG	I			4																							
		II								10			9															
Number of sub project bening implemented	B. Grant	SL	I	20									24	15														
			II																									
	SAG	I	7		10		3																					
		II									20			19														
	B. Grant	PL	I					8																				
			II									10	9															
	SAG	I			4																							
		II								10		9																
Number of sub project completed	B. Grant	SL	I	10	3	8		2																		10		
			II																									
	SAG	I									8			6	6										10			
		II													10													
	B. Grant	PL	I																						10	9		
			II																									
	SAG	I			4		4																					
		II													4										6			

CDRD Overall Output Indicators 2009-10 (Milestones)

Output Indicators	Funding	Loc.	Cyc	Jan-10		Feb-10		Mar-10		Apr-10		May-10		Jun-10		Total		
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Number of communities mobilized	B. Grant	SL	I													0	0	
			II													20	0	
		PL	I														0	0
			II														10	0
Number of completed CAP's	B. Grant	SL	I													0	0	
			II													39	0	
		PL	I														0	0
			II														19	0
Number of sub project proposal submitted	B. Grant	SL	I													0	0	
			II													39	0	
	SAG	SL	I													20	2	
			II													39	0	
	B. Grant	PL	I													0	0	
			II													19	0	
	SAG	PL	I													8	4	
			II													19	0	
Number of sub project proposals approved	B. Grant	SL	I													0	0	
			II													39	0	
	SAG	SL	I													20	2	
			II													39	0	
	B. Grant	PL	I													0	0	
			II													19	0	
	SAG	PL	I													4	0	
			II													19	0	
Number of sub project bening implemented	B. Grant	SL	I													20	0	
			II													39	0	
	SAG	SL	I													20	0	
			II													39	0	
	B. Grant	PL	I													8	0	
			II													19	0	
	SAG	PL	I													4	0	
			II													19	0	
Number of sub project completed	B. Grant	SL	I													20	3	
			II	7		10		8			4					39	0	
	SAG	SL	I													20	0	
			II	9						10						39	0	
	B. Grant	PL	I													19	0	
			II													0	0	
	SAG	PL	I													8	0	
			II	5						4						19	0	