




























ID	Task Name	Start	Finish	% Complete	Location	Executing Agency	Implementing Organization	Resource Names
0	CDD Project	Sun 01/04/07	Thu 07/04/11	76%				
1	1 << STEP 1. Project Support >> Output : Project Implementation Unit established and operative	Sun 01/04/07	Tue 27/01/09	79%				
2	1.1 Hire Project Coordinator	Sun 01/04/07	Mon 01/10/07	100%	Nairobi	World Bank	World Bank	
3	1.2 Hire M&E Specialist	Sun 01/04/07	Mon 21/01/08	100%	Copenhagen	World Bank	DRC	
4	1.3 Hire Engineer	Tue 01/05/07	Mon 28/01/08	100%	Copenhagen	World Bank	DRC	
5	1.4 Hire Financial Controller	Sun 01/04/07	Mon 21/01/08	100%	Copenhagen	World Bank	DRC	
6	1.5 Hire Community Finance Officers -Somaliland	Mon 21/01/08	Fri 01/02/08	100%	Hargeisa	World Bank	DRC	
7	1.6 Hire Community Finance Officers - Puntland	Mon 21/01/08	Thu 31/07/08	0%	Bossaso	World Bank	DRC	
8	1.7 Hire additional Engineer -short term	Sun 31/08/08	Mon 17/11/08	100%	Nairobi	World Bank	DRC	
9	1.8 Build office for PIU	Sat 15/12/07	Wed 30/01/08	100%	Hargeisa	World Bank	DRC	
10	1.9 Procure equipment and car for PIU	Sat 15/12/07	Mon 25/02/08	100%	Hargeisa	World Bank	DRC	
11	1.10 Procure equipment for PIU	Mon 07/01/08	Fri 29/02/08	100%	Bossaso	World Bank	DRC	
12	1.11 Hire M&E Specialist (replacement)	Wed 17/09/08	Tue 27/01/09	0%				
13	2 << STEP 2. Project Coordination and Project Reporting >> Output : All CDD partners informed about the project	Mon 13/08/07	Wed 14/01/09	90%				
14	2.1 Carry out CDD launch workshop -Hargeisa	Sun 16/03/08	Tue 18/03/08	100%	Hargeisa	All partners		Ivanoe
15	2.2 Carry out CDD launch workshop - Puntland	Tue 13/01/09	Tue 13/01/09	0%	Bossaso	All partners		Ivanoe
16	2.3 Participate to and provide inputs to CDD Coordination meetings	Mon 28/01/08	Mon 29/12/08	58%	Hargeisa			
29	2.4 Carry out internal coordination meeting to review Operation Manual and workplan for further approval by the IOSC	Mon 10/12/07	Mon 10/12/07	100%	Hargeisa	All partners		Ivanoe
30	2.5 Carry out internal coordination meeting for mid-term review of Operation Manual and workplan for further approval by the IOSC	Mon 01/09/08	Fri 05/09/08	0%	Hargeisa	All partners		Ivanoe

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31		2.6 Prepare monthly report and submit it to partners in Hargeisa and Bossaso for review	Fri 01/02/08	Mon 05/01/09	0%	Hargeisa	All partners		
44		2.7 Carry out monthly internal coordination meetings to: a) assess progress against CDD workplan and to decide about corrective actions; b) to endorse PIU progress	Mon 13/08/07	Mon 08/12/08	100%	Hargeisa	All partners		
59		2.8 Carry out monthly internal coordination meeting	Thu 31/01/08	Wed 31/12/08	9%	Bossaso	All partners		
72		2.9 Compile revised monthly report and submit it to IOSC	Fri 08/02/08	Wed 14/01/09	0%	Hargeisa	World Bank	PIU	Demetrio
85		2.10 Prepare and submit quarterly Progress reports to IOSC	Sun 04/05/08	Fri 09/01/09	37%	Hargeisa	World Bank	PIU	Demetrio,Ivanoe
90		2.11 Design M&E System	Tue 01/01/08	Wed 15/10/08	95%	Hargeisa	World Bank	PIU	
103		2.12 Design and Develop Management Information System	Thu 21/02/08	Tue 30/09/08	99%	Hargeisa	World Bank	PIU	Arab
110		2.13 Train Project staff on use and update of MIS	Sat 01/03/08	Fri 26/09/08	99%	Hargeisa	World Bank	PIU	Arab
115		2.14 Develop and maintain CDD website	Mon 02/06/08	Wed 31/12/08	100%	Hargeisa	World Bank	PIU	Arab[99%]
116		3 << STEP 3. Explaining the Project to the Targeted Communities >> Output: Target communities aware of the project's objectives, scope of coverage, procedures and rules, and the cycle steps.	Wed 07/11/07	Thu 15/05/08	75%				
117	 	3.1 Present and explain the Community Handbook to Boroma CDCs	Wed 07/11/07	Wed 21/11/07	100%	Boroma	UNICEF	STIPA/PIU	Ivanoe
118	 	3.2 Present and explain the Community Handbook to Berbera CDCs	Sat 24/11/07	Fri 07/12/07	100%	Berbera	UNICEF	STIPA/PIU	Ivanoe[91%]
119	 	3.3 Present and explain the Community Handbook to Bossaso CDCs	Fri 30/11/07	Thu 13/12/07	0%	Bossaso	UNICEF	UNICEF	
120		3.4 Publish/post on boards/circulate/ broadcast Notice for the Community (Boroma and Berbera)	Sun 27/04/08	Thu 01/05/08	100%	Somaliland	UNICEF	UNICEF	
121	 	3.5 Publish/post on boards/circulate/ broadcast Notice for the Community (Bossaso)	Sat 10/05/08	Thu 15/05/08	100%	Puntland	UNICEF	UNICEF	
122	 	3.6 Take part to Community Meetings in each location to explain the community project's objective and procedures, including Social Access Funds	Wed 13/02/08	Wed 13/02/08	100%	Boroma	World Bank	PIU	Demetrio
123	 	3.7 Take part to Community Meetings in each location to explain the community project's objective and procedures, including Social Access Funds	Wed 06/02/08	Wed 06/02/08	100%	Berbera	World Bank	PIU	Demetrio
124	 	3.8 Take part to Community Meetings in each location to explain the community project's objective and procedures, including Social Access Funds	Sat 03/05/08	Sat 03/05/08	100%	Bossaso	UNICEF	UNICEF	Fatuma
125		4 << STEP 4. Baseline Survey >> Outputs: 4a. Baseline report; 4b. Synthesized matrix of baseline data; 4c. Set of socioeconomic indicators; 4d. Overview synthesis report	Mon 30/07/07	Fri 24/10/08	100%				

ID		Task Name	Start	Finish	% Complete	Location	Executing Agency	Implementing Organization	Resource Names
126		4.1 Carry out assessment of researchers; and design and plan baseline study	Mon 30/07/07	Tue 14/08/07	100%	Hargeisa	World Bank	PIU	Kim
127		4.2 Carry out assessment of researchers; and design and plan baseline study	Mon 30/07/07	Tue 14/08/07	100%	Bossaso	World Bank	PIU	Kim
128		4.3 Train survey teams for Boroma and Berbera	Sun 20/01/08	Fri 25/01/08	100%	Somaliland	World Bank	PIU	Kim
129		4.4 Train survey teams for Bossaso	Mon 04/02/08	Sat 09/02/08	100%	Puntland	World Bank	PIU	Kim
130		4.5 Carry out pilot test in Somaliland	Sun 27/01/08	Sun 27/01/08	100%	Somaliland	World Bank	PIU	Kim
131		4.6 Carry out pilot test in Bossaso	Mon 11/02/08	Mon 11/02/08	100%	Puntland	World Bank	PIU	Kim
132		4.7 Carry out survey in Boroma	Tue 29/01/08	Sun 24/02/08	100%	Boroma	World Bank	PIU	Kim
133		4.8 Carry out survey in Berbera	Tue 29/01/08	Sun 24/02/08	100%	Berbera	World Bank	PIU	Kim[95%]
134		4.9 Carry out survey in Bossaso	Tue 12/02/08	Sun 09/03/08	100%	Bossaso	World Bank	PIU	Kim
135		4.10 Carry out data entry	Mon 25/02/08	Wed 12/03/08	100%	ALL	World Bank	PIU	Kim
136		4.11 Carry out data analysis and prepare report (Baseline Study)	Thu 13/03/08	Fri 24/10/08	100%	ALL	World Bank	PIU	Kim
137		4.12 Prepare and update Community profiles	Thu 13/03/08	Fri 24/10/08	100%	ALL	World Bank	PIU	Kim
138		5 <<STEP 5. Community Mobilization >> Output 5a: 30 CDCs in place; Output 5b: 30 Communities mobilized and organized for preparing CAPs and subproject proposals	Fri 01/06/07	Tue 27/01/09	96%				
139		5.1 Training of 12 community facilitators from Boroma in Participatory Integrated Community Development (PICD)	Fri 01/06/07	Sat 30/06/07	100%	Boroma	UNICEF	STIPA	
140		5.2 Training of 12 community facilitators from Berbera in Participatory Integrated Community Development (PICD)	Fri 01/06/07	Sat 30/06/07	100%	Berbera	UNICEF	STIPA	
141		5.3 Training of 20 community facilitators from Bossaso in Participatory Integrated Community Development (PICD)	Fri 01/06/07	Sat 30/06/07	100%	Bossaso	UNICEF	STIPA	
142		5.4 Facilitation of CDCs election in the 10 communities in Boroma	Sun 01/07/07	Tue 31/07/07	100%	Boroma	UNICEF	Says	
143		5.5 Facilitation of CDCs election in the 10 communities in Berbera	Sun 01/07/07	Tue 31/07/07	100%	Berbera	UNICEF	Yovenco	
144		5.6 Facilitation of CDCs election in the 10 communities in Bossaso	Sun 01/07/07	Tue 31/07/07	100%	Bossaso	UNICEF	MoRD&LG	

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145	5.7 Develop Baseline Information about Boroma Communities	Sun 01/07/07	Tue 31/07/07	100%	Boroma	UNICEF	STIPA	
146	5.8 Develop Baseline Information about Berbera Communities	Sun 01/07/07	Tue 31/07/07	100%	Berbera	UNICEF	STIPA	
147	5.9 Develop Baseline Information about Bossaso Communities	Sun 01/07/07	Tue 31/07/07	100%	Bossaso	UNICEF	STIPA	
148	5.10 Training of 10 CDCs in Boroma on CAPs preparation	Sun 01/07/07	Tue 31/07/07	100%	Boroma	UNICEF	Says	
149	5.11 Training of 10 CDCs in Berbera on CAPs preparation	Sun 01/07/07	Tue 31/07/07	100%	Berbera	UNICEF	Yovenco	
150	5.12 Training of 10 CDCs in Berbera on CAPs preparation	Sun 01/07/07	Tue 31/07/07	100%	Bossaso	UNICEF	MoRD&LG	
151	5.13 Collect and select Most Significant Changes (MSC) stories from the communities and carry out trainings	Sun 01/07/07	Tue 01/04/08	100%	Somaliland	UNICEF	Clear Horizon, SAYS,	
152	5.14 Collect and select Most Significant Changes (MSC) stories from the communities and carry out trainings	Sun 01/07/07	Tue 01/04/08	100%	Puntland	UNICEF	Clear Horizon, SAYS,	
153	5.15 Facilitate election of sub-project management committees	Mon 26/05/08	Wed 11/06/08	100%	Boroma	UNICEF/WB	Says/DRC	
154	5.16 Facilitate election of sub-project management committees	Mon 26/05/08	Wed 11/06/08	100%	Berbera	UNICEF/WB	Yovenco/DRC	
155	5.17 Facilitate election of sub-project management committees	Thu 17/07/08	Tue 27/01/09	85%	Bossaso	UNICEF/WB	UNICEF/DRC	
156	5.18 Support the establishment of Maintenance Committees	Mon 07/01/08	Sun 13/01/08	0%	Boroma	DRC	DRC	
157	5.19 Support the establishment of Maintenance Committees	Mon 14/01/08	Sun 20/01/08	0%	Berbera	DRC	DRC	
158	5.20 Support the establishment of Maintenance Committees	Mon 21/01/08	Sun 27/01/08	0%	Bossaso	DRC	DRC	
159	6 <<STEP 6. Preparation of Community Action Plans (CAPs) and Subproject Proposals >> Output 6a: 30 CAPs finalized; Output 6b: Sub-project Proposal Forms prepared and submitted for PIU review	Sun 01/07/07	Fri 19/09/08	100%				
160	6.1 Linkage meeting with Berbera District Council and CDCs to present the CAPs	Sun 01/07/07	Tue 03/07/07	100%	Berbera	UNICEF	STIPA	
161	6.2 Linkage meeting with Boroma District Council and CDCs to present the CAPs	Wed 04/07/07	Thu 05/07/07	100%	Boroma	UNICEF	STIPA	
162	6.3 Linkage meeting with Bossaso District Council and CDCs to present the CAPs	Thu 01/11/07	Sat 03/11/07	100%	Bossaso	UNICEF	STIPA	
163	6.4 Training of 12+12 facilitators from Boroma and Berbera on Participatory Impact Monitoring (PIM)	Mon 20/08/07	Fri 24/08/07	100%	Hargeisa	UNICEF	STIPA	

ID		Task Name	Start	Finish	% Complete	Location	Executing Agency	Implementing Organization	Resource Names
164		6.5 Training of 19 facilitators from Bossaso on Participatory Impact Monitoring (PIM)	Mon 03/09/07	Fri 07/09/07	100%	Bossaso	UNICEF	STIPA	
165		6.6 Field visits of 12 facilitator to Boroma communities to "install" PIM and follow up CAP preparation	Tue 28/08/07	Fri 31/08/07	100%	Boroma	UNICEF	STIPA	
166		6.7 Field visits of 12 facilitator to Berbera communities to "install" PIM and follow up CAP preparation	Tue 28/08/07	Fri 31/08/07	100%	Berbera	UNICEF	STIPA	
167		6.8 Training of Trainers (of 8 of the 12+12 Community facilitators) on facilitation skills.	Mon 15/10/07	Mon 29/10/07	100%	Hargeisa	UNICEF	STIPA	
168		6.9 Facilitate identification of a resource person for each community	Mon 01/09/08	Fri 19/09/08	100%	Somaliland	UNICEF	STIPA	
169		6.10 Carry out quick assessment of training needs of CDCs and resource person (for each community) and design training plan	Mon 07/01/08	Fri 19/09/08	100%	Somaliland	UNICEF	STIPA/DRC	
170		6.11 Facilitate identification of a resource person for each community	Mon 01/09/08	Fri 19/09/08	100%	Puntland	UNICEF	STIPA	
171		6.12 Carry out quick assessment of training needs of CDCs and resource person (for each community) and design training plan	Mon 01/09/08	Fri 19/09/08	100%	Puntland	UNICEF	STIPA/DRC	
172		6.13 Carry out CAP costing workshop with Boroma CDCs	Wed 07/11/07	Wed 21/11/07	100%	Boroma	UNICEF	STIPA	
173		6.14 Carry out CAP costing workshop with Berbera CDCs	Sat 24/11/07	Sun 02/12/07	100%	Berbera	UNICEF	STIPA	
174		6.15 Circulate CAP to partner agencies for technical inputs	Tue 18/12/07	Tue 18/12/07	100%	Somaliland	UNICEF	UNICEF	
175		6.16 Circulate CAP to partner agencies for technical inputs	Tue 18/12/07	Tue 18/12/07	100%	Puntland	UNICEF	UNICEF	
176		6.17 Review CAPs and provide technical advice	Tue 18/12/07	Thu 31/01/08	100%	Hargeisa	All Partners	DRC/Unicef/Habitat	
177		6.18 Finalize CAPs and handover to PIU for technical review	Thu 31/01/08	Thu 31/01/08	100%	Hargeisa	Unicef	UNICEF	
178		7 << STEP 7. Technical Review of all CAPs for CDD funding >> Output: Reviewed CAPs and subproject proposals	Sun 13/01/08	Thu 30/04/09	100%				
179		7.1 Conduct a technical review of the CAPs with focus on the quality of the process that led to developing the CAPs and the technical viability and soundness of the proposed activities.	Sun 13/01/08	Sun 20/01/08	100%	ALL	World Bank	PIU	Ivanoe
180		7.2 Carry out ad-hoc visits to the communities to gather additional information, including community criteria for the selection of beneficiaries of Social Access Funds	Wed 13/02/08	Tue 26/02/08	100%	Boroma	World Bank	PIU	Demetrio,Mark
181		7.3 Carry out ad-hoc visits to the communities to gather additional information, including community criteria for the selection of beneficiaries of Social Access Funds	Wed 06/02/08	Tue 19/02/08	100%	Berbera	World Bank	PIU	Demetrio,Mark
182		7.4 Carry out ad-hoc visits to the communities to gather additional information, including community criteria for the selection of beneficiaries of Social Access Funds	Thu 15/01/09	Thu 30/04/09	100%	Bossaso	World Bank	DRC	

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183	 8 << STEP 8. Consolidation of All CAPs per District and as a whole >> Output: Consolidated district CAPs	Mon 18/02/08	Sun 24/02/08	0%				
184	 8.1 Combine all the CAPs into a consolidated CAP for each District and prepare a narrative introduction explaining the broader district-wide development objectives	Mon 18/02/08	Sun 24/02/08	0%	ALL	UN-Habitat	UN-Habitat	
185	9 << STEP 9. Consultation with Local and Central Authorities >> Output 9a: District CAPs endorsed by local and central authorities; Output 9b: Central and local authorities earmarked financial resources for the district CAP	Tue 01/07/08	Wed 31/12/08	10%				
186	9.1 Updated district development plans for Boroma and Berbera	Tue 01/07/08	Sun 31/08/08	27%	Somaliland	UN-Habitat	UN-Habitat	
191	9.2 Updated district development plans for Bossaso	Tue 01/07/08	Sun 31/08/08	0%	Puntland	UN-Habitat	UN-Habitat	
196	9.3 CAPs integrated into district development plans and budgets	Tue 02/09/08	Thu 06/11/08	0%	Somaliland	UN-Habitat	UN-Habitat	
203	9.4 CAPs integrated into district development plans and budgets	Tue 02/09/08	Wed 31/12/08	0%	Puntland	UN-Habitat	UN-Habitat	
210	 9.5 Assist local governmental to develop workplans that meets the MQC.	Wed 31/12/08	Wed 31/12/08	0%	ALL	UN-Habitat	UN-Habitat	
211	 9.6 Carry out training for local government officials on Minimum Qualitative Criteria (MQC) (e.g. unified disbursement and accountability mechanisms)	Wed 31/12/08	Wed 31/12/08	0%	Somaliland	UN-Habitat	UN-Habitat	
212	 9.7 Carry out training for local government officials on Minimum Qualitative Criteria (MQC) (e.g. unified disbursement and accountability mechanisms)	Wed 31/12/08	Wed 31/12/08	0%	Puntland	UN-Habitat	UN-Habitat	
213	 10 << STEP 10. Revision of CAPs and Further Consultation with Communities >> Output 10a: Revised CAPs and community agreement ; Output 10b: Sub-project Proposal Forms and Application Forms for Social Services Access grants	Mon 25/02/08	Fri 27/02/09	77%				
214	  10.1 Shortlist CAPs priorities (i.e. projects) that meet CDD project criteria as per the Operations Manual	Mon 25/02/08	Sun 16/03/08	100%	ALL	World Bank	PIU	
215	  10.2 Carry out CAP validation exercise	Mon 14/04/08	Wed 30/04/08	100%	Boroma	DRC/World Bank	PIU/DRC	
216	  10.3 Carry out CAP validation exercise	Mon 14/04/08	Wed 30/04/08	100%	Berbera	DRC/World Bank	PIU/DRC	
217	  10.4 Carry out CAP validation exercise	Sat 10/05/08	Tue 27/05/08	100%	Bossaso	DRC/World Bank	PIU/DRC	
218	  10.5 Participate to Community Meetings in all locations to inform communities about amendments in the CAPs and in the criteria for Social Services Access grants	Sun 09/11/08	Wed 24/12/08	100%	Boroma	DRC/UNICEF	DRC/UNICEF	
219	  10.6 Participate to Community Meetings in all locations to inform communities about amendments in the CAPs and in the criteria for Social Services Access grants	Sun 09/11/08	Wed 24/12/08	100%	Berbera	DRC/UNICEF	DRC/UNICEF	







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220	10.7 Participate to Community Meetings in all locations to inform communities about amendments in the CAPs and in the criteria for Social Services Access grants	Sun 09/11/08	Wed 24/12/08	100%	Bossaso	DRC/UNICEF	DRC/UNICEF	
221	10.8 Assist 10 CDCs in Boroma to prepare 1) sub-project proposal forms (at least one for each community) and 2) application forms for Social Services Access grants	Sun 20/04/08	Tue 27/05/08	100%	Boroma	WB/DRC/UNICEF	DRC	
225	10.9 Assist 10 CDCs in Berbera to prepare 1) sub-project proposal forms (at least one for each community) and 2) application forms for Social Services Access grants	Sun 20/04/08	Wed 28/05/08	100%	Berbera	WB/DRC/UNICEF	DRC	
229	10.10 Assist 10 CDCs in Bossaso to prepare 1) sub-project proposal forms (at least one for each community) and 2) application forms for Social Services Access grants	Sun 25/05/08	Thu 31/07/08	100%	Bossaso	WB/DRC/UNICEF	DRC/UNICEF	
234	10.11 Facilitate submission of sub-project proposals to PIU	Tue 01/07/08	Fri 27/02/09	66%	Hargeisa	DRC/UNICEF	DRC/UNICEF	Maureen
235	10.12 Review of sub-project proposals and Social Access Funds applications	Tue 01/07/08	Tue 27/01/09	65%	Hargeisa	World Bank	PIU	Ivanoe
236	10.13 Pre-approval of 1) sub-projects and 2) applications for Social Services grants	Tue 01/07/08	Tue 27/01/09	65%	Hargeisa	World Bank	PIU	Ivanoe
237	11 << STEP 11. Approval by PIU and the Interorganizational Steering Committee >> Output 11a: Approved CAPs; Output 11b: Approved sub-project proposals; Output 11c: Approved list of beneficiaries for Social Services Access grants	Tue 01/07/08	Fri 27/02/09	65%				
238	11.1 Submit subproject proposals that are deemed satisfactory to the Interorganizational Steering Committee (IOSC) for its approval	Tue 01/07/08	Fri 27/02/09	65%	Hargeisa	World Bank	PIU	Ivanoe
239	11.2 Carry out sub-project Appraisal Meetings	Tue 01/07/08	Fri 27/02/09	65%	Nairobi	All partners	IOSC	Ivanoe
240	12 << STEP 12. Preparation and Signing of Memorandum of Understanding >> Output: 30 Memorandums of Understanding (both for sub-projects and Social Services Access grants)	Tue 15/07/08	Thu 26/02/09	65%				
241	12.1 Prepare and sign a Memorandum of Understanding (MOU) with each community represented by the CDCs	Tue 15/07/08	Thu 26/02/09	65%	ALL	World Bank	PIU/DRC	Ivanoe,Mal
242	13 << STEP 13. Preparation of Standard Bidding Document for Procuring Goods and Services, and of Draft Contracts or Agreements >> Output: Standard bidding documents and draft/sample contracts	Mon 07/04/08	Fri 27/03/09	97%				
243	13.1 Prepare simplified standard bidding documents, i.e. General Procurement Notice (GPN) and Invitation to Quote (ITC)	Mon 07/04/08	Mon 30/06/08	100%	Hargeisa	World Bank	PIU	Arab
244	13.2 Prepare draft/sample contracts or agreements	Mon 07/04/08	Sun 20/07/08	100%	Hargeisa	World Bank	PIU	Ivanoe
245	13.3 Submit the samples of the GPN, ITC and contracts to PIU (see Step 11)	Mon 07/04/08	Sun 20/07/08	100%	Hargeisa	World Bank	PIU	Ivanoe
246	13.4 Support CDCs to develop a procurement plan for the sub-project activities	Sun 27/04/08	Thu 29/05/08	100%	Boroma	DRC/World Bank	DRC	
247	13.5 Support CDCs to develop a procurement plan for the sub-project activities	Sun 27/04/08	Thu 29/05/08	100%	Berbera	DRC/World Bank	DRC	

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248	13.6 Support CDCs to develop a procurement plan for the sub-project activities	Sun 27/04/08	Sun 20/07/08	100%	Bossaso	DRC/World Bank	DRC	
249	13.7 Produce a comprehensive procurement plan and submit it to PIU for approval	Thu 29/05/08	Tue 22/07/08	100%	Hargeisa	DRC/World Bank	DRC	
250	13.8 Support the CDCs and district authorities to develop a GPN and to published it in a clearly visible location in each of the communities	Sun 20/07/08	Fri 05/12/08	100%	Somaliland	DRC/World Bank	DRC	
251	13.9 Support the CDCs and district authorities to develop a GPN and to published it in a clearly visible location in each of the communities	Wed 10/12/08	Wed 21/01/09	82%	Puntland	DRC/World Bank	DRC	
252	13.10 Support the CDC Procurement Committee and district authorities to distribute the Invitations to Quote	Sun 20/07/08	Fri 19/12/08	100%	Somaliland	DRC/World Bank	DRC	
253	13.11 Support the CDC Procurement Committee and district authorities to distribute the Invitations to Quote	Fri 12/12/08	Thu 12/02/09	81%	Puntland	DRC/World Bank	DRC	
254	13.12 Support the Bid-Opening Committee and participate to the formal bid-opening meetings	Sun 20/07/08	Sat 20/09/08	100%	Boroma	World Bank	DRC	
255	13.13 Support the Bid-Opening Committee and participate to the formal bid-opening meetings	Fri 25/07/08	Fri 19/12/08	100%	Berbera	World Bank	DRC	
256	13.14 Support the Bid-Opening Committee and participate to the formal bid-opening meetings	Mon 15/12/08	Fri 27/03/09	80%	Bossaso	World Bank	DRC	
257	13.15 Support the Bid Evaluation Committee to a) evaluate the offers and b) to prepare the recommendation to [the PIU and] the head of the CDC	Fri 25/07/08	Tue 23/09/08	100%	Boroma	World Bank	DRC	
258	13.16 Support the Bid Evaluation Committee to a) evaluate the offers and b) to prepare the recommendation to [the PIU and] the head of the CDC	Wed 30/07/08	Wed 31/12/08	100%	Berbera	World Bank	DRC	
259	13.17 Support the Bid Evaluation Committee to a) evaluate the offers and b) to prepare the recommendation to [the PIU and] the head of the CDC	Mon 15/12/08	Fri 20/03/09	80%	Bossaso	World Bank	DRC	
260	14 << STEP 14. All Documents Checked by PIU >> Output: Reviewed standard bidding documents and contracts or agreements	Thu 31/07/08	Wed 28/01/09	90%				
261	14.1 Check and review the selection process of the contractors, individual consultants and suppliers	Thu 31/07/08	Wed 28/01/09	90%	Hargeisa	World Bank	DRC	
262	14.2 Review and accept recommendations of the Bid Evaluation Committee	Thu 31/07/08	Wed 28/01/09	90%	Hargeisa	World Bank	DRC	
263	15 << STEP 15. Procurement of Works, Goods, and Services—Contractors Selected and Contracts Awarded >> Output: Contractors selected and contracts awarded	Thu 31/07/08	Tue 31/03/09	81%				
264	15.1 Prepare purchase orders and contracts	Thu 31/07/08	Wed 25/03/09	84%	Somaliland	World Bank	CDC/DRC	
265	15.2 Prepare purchase orders and contracts	Fri 31/10/08	Tue 31/03/09	76%	Puntland	World Bank	CDC/DRC	

ID	Task Name	Start	Finish	% Complete	Location	Executing Agency	Implementing Organization	Resource Names
266	15.3 Issue purchase orders and contracts	Thu 31/07/08	Wed 25/03/09	85%	Somaliland	World Bank	CDC/DRC	
267	15.4 Issue purchase orders and contracts	Fri 31/10/08	Tue 31/03/09	75%	Puntland	World Bank	CDC/DRC	
268	16 << STEP 16. Disbursement of Bloc Grants against the Approved CAPs >> Output: Disbursement against the approved sub-projects and Social Access Funds	Sun 20/07/08	Tue 17/03/09	65%				
269	16.1 Opening Bank Accounts for Social Services Access grants	Wed 28/01/09	Tue 10/02/09	0%	Somaliland	World Bank	DRC	
270	16.2 Opening Bank Accounts for sub-projects (1 for each sub-project)	Sun 20/07/08	Thu 11/12/08	100%	Somaliland	World Bank	DRC	
271	16.3 Opening Bank Accounts for Social Services Access grants	Wed 28/01/09	Tue 10/02/09	0%	Puntland	World Bank	DRC	
272	16.4 Opening Bank Accounts for sub-projects (1 for each sub-project)	Mon 15/12/08	Fri 27/02/09	60%	Puntland	World Bank	DRC	
273	16.5 Disburse Bloc grants to the communities	Tue 22/07/08	Fri 27/02/09	60%	Hargeisa	World Bank	DRC	
274	16.6 Disburse Social Services grants to the communities	Wed 28/01/09	Tue 17/03/09	0%	Hargeisa	World Bank	DRC	
275	17 << STEP 17. Implementation of Works, Supply of Goods and Services >> Output: Completed subprojects	Thu 24/01/08	Tue 31/03/09	74%				
276	17.1 Create database of local prices for all commodities and services to be purchased for the subproject activities	Mon 15/12/08	Fri 27/02/09	50%	Hargeisa	World Bank	PIU	Michael
277	17.2 Support CDCs and district authorities to carry out inspections on delivery of the ordered goods or completion of the ordered works or services	Thu 31/07/08	Wed 25/03/09	85%	Somaliland	DRC	DRC	
278	17.3 Support CDCs and district authorities to carry out inspections on delivery of the ordered goods or completion of the ordered works or services	Fri 31/10/08	Tue 31/03/09	75%	Puntland	DRC	DRC	
279	17.4 Support the Procurement Committee to prepare and sign acceptance receipt of goods and services	Thu 31/07/08	Wed 25/03/09	85%	Somaliland	World Bank	DRC	
280	17.5 Support the Procurement Committee to prepare and sign acceptance receipt of goods and services	Fri 31/10/08	Tue 31/03/09	75%	Puntland	World Bank	DRC	
281	17.6 Support CDCs to provide monthly reports to the community on the current financial and physical status of the subproject	Thu 31/07/08	Wed 25/03/09	85%	Borama	World Bank	DRC	
282	17.7 Support CDCs to provide monthly reports to the community on the current financial and physical status of the subproject	Thu 31/07/08	Wed 25/03/09	85%	Berbera	World Bank	DRC	
283	17.8 Support CDCs to provide monthly reports to the community on the current financial and physical status of the subproject	Fri 31/10/08	Tue 31/03/09	75%	Bossaso	World Bank	DRC	
284	17.9 Support CDCs to submit quarterly physical progress report and financial management report to DRC finance officer	Thu 31/07/08	Wed 25/03/09	85%	Somaliland	World Bank	DRC	

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285	17.10 Support CDCs to submit quarterly physical progress report and financial management report to DRC finance officer	Fri 31/10/08	Tue 31/03/09	75%	Puntland	World Bank	DRC	
286	17.11 Carry out meetings with CDCs and relevant committees to oversee CDC financial management records	Tue 01/07/08	Mon 15/09/08	100%	Somaliland	World Bank	PIU	Arab
287	17.12 Carry out meetings with CDCs and relevant committees to oversee CDC financial management records	Tue 01/07/08	Mon 15/09/08	100%	Puntland	World Bank	PIU	Arab
288	17.13 Participate to Monitoring Committees (of CDCs) meetings to provide advice on community monitoring (PIM and MSC)	Tue 01/07/08	Mon 15/09/08	100%	Boroma	World Bank	PIU	Demetrio
289	17.14 Participate to Monitoring Committees (of CDCs) meetings to provide advice on community monitoring (PIM and MSC)	Tue 01/07/08	Mon 15/09/08	100%	Berbera	World Bank	PIU	Demetrio
290	17.15 Participate to Monitoring Committees (or CDCs) meetings to provide advice on community monitoring (PIM and MSC)	Tue 01/07/08	Mon 15/09/08	100%	Bossaso	World Bank	PIU	Demetrio
291	17.16 Carry out monthly site visits for subproject monitoring and prepare monitoring reports	Thu 24/01/08	Wed 25/03/09	0%	Somaliland	World Bank	DRC	DRC Engineer
292	17.17 Carry out monthly site visits for subproject monitoring and prepare monitoring reports	Fri 31/10/08	Tue 31/03/09	75%	Puntland	World Bank	DRC	
293	18 << STEP 18. Quality Assurance by Checking Samples >> Output: 15–20% of sample subprojects checked	Mon 02/03/09	Fri 27/03/09	0%				
294	18.1 Carry out site visits to review the functional output quality of the subprojects - Boroma	Mon 02/03/09	Fri 06/03/09	0%	Boroma	World Bank	DRC	Michael
295	18.2 Carry out site visits to review the functional output quality of the subprojects - Berbera	Mon 09/03/09	Fri 13/03/09	0%	Berbera	World Bank	DRC	Michael
296	18.3 Carry out site visits to review the functional output quality of the subprojects - Bossaso	Mon 23/03/09	Fri 27/03/09	0%	Boroma	World Bank	DRC	Michael
297	19 << STEP 19. Training in Management and Maintenance >> Output: Committees of 30 communities trained in management and maintenance	Sat 10/05/08	Fri 06/03/09	91%				
298	19.1 Carry out quick assessment of training needs of CDCs and resource person (for each community) and design training plan	Sat 10/05/08	Mon 26/05/08	100%	ALL		STIPA/DRC	
301	19.2 Carry out training on general management for members of the CDCs of Boroma and Berbera	Mon 26/05/08	Wed 11/06/08	100%	Hargeisa	UNICEF/DRC	Says/Yovenc	
302	19.3 Carry out training on general management for members of the CDCs of Bossaso	Tue 15/07/08	Thu 07/08/08	100%	Bossaso	UNICEF	UNICEF	
303	19.4 Carry out a training on financial management for the sub-project Management Committees	Tue 15/07/08	Thu 07/08/08	100%	Boroma	World Bank	DRC	
304	19.5 Carry out a training on financial management for the sub-project Management Committees	Tue 15/07/08	Thu 07/08/08	100%	Berbera	World Bank	DRC	
305	19.6 Carry out a training on financial management for the sub-project Management Committees	Sat 13/12/08	Thu 08/01/09	80%	Bossaso	World Bank	DRC	

ID	Task Name	Start	Finish	% Complete	Location	Executing Agency	Implementing Organization	Resource Names
306	19.7 Carry out training on site supervision for the Subproject Management Committees	Tue 15/07/08	Tue 02/09/08	100%	Boroma	World Bank	DRC	DRC Engineer
307	19.8 Carry out training on site supervision for the Subproject Management Committees	Mon 28/07/08	Wed 03/09/08	100%	Berbera	World Bank	DRC	DRC Engineer
308	19.9 Carry out training on site supervision for the Subproject Management Committees	Mon 15/12/08	Fri 23/01/09	80%	Bossaso	World Bank	DRC	DRC Engineer
309	19.10 Carry out on training maintenance for the Maintenance Committees of Boroma and Berbera	Mon 23/02/09	Fri 27/02/09	0%	Hargeisa	World Bank	DRC	DRC Engineer
310	19.11 Carry out training on maintenance for the Maintenance Committees of Bossaso	Mon 02/03/09	Fri 06/03/09	0%	Bossaso	World Bank	DRC	DRC Engineer
311	19.12 Carry out training in community monitoring for members of the Monitoring Committees (or CDCs)	Tue 15/07/08	Tue 02/09/08	100%	Boroma	World Bank	PIU	Demetrio
312	19.13 Carry out training in community monitoring for members of the Monitoring Committees (or CDCs)	Mon 28/07/08	Wed 03/09/08	100%	Berbera	World Bank	PIU	Demetrio
313	19.14 Carry out training in community monitoring for members of the Monitoring Committees (or CDCs)	Sat 19/07/08	Wed 23/07/08	0%	Bossaso	World Bank	PIU	Demetrio
314	20 << STEP 20. Verification of Subproject Completion >> Output: Completion reports (sub-projects and Social Services grants)	Mon 02/02/09	Fri 27/03/09	0%				
315	20.1 Carry out visits to communities to support Community Auditors to audit community accounts	Mon 02/02/09	Fri 27/03/09	0%	Boroma	World Bank	DRC	
316	20.2 Carry out visits to communities to support Community Auditors to audit community accounts	Mon 02/02/09	Fri 27/03/09	0%	Berbera	World Bank	DRC	
317	20.3 Carry out visits to communities to support Community Auditors to audit community accounts	Mon 02/02/09	Fri 27/03/09	0%	Bossaso	World Bank	DRC	
318	20.4 Support the CDCs to submit a final sub-project completion report to the PIU	Mon 02/02/09	Fri 27/03/09	0%	Somaliland	World Bank	DRC	DRC Engineer
319	20.5 Support the CDCs to submit a final sub-project completion report to the PIU	Mon 02/02/09	Fri 27/03/09	0%	Puntland	World Bank	DRC	DRC Engineer
320	20.6 Support the CDCs to submit a final report on the use of the social services grants to the PIU	Mon 02/02/09	Fri 27/03/09	0%	Somaliland	DRC	DRC	
321	20.7 Support the CDCs to submit a final report on the use of the social services grants to the PIU	Mon 02/02/09	Fri 27/03/09	0%	Puntland	DRC	DRC	
322	21 << STEP 21. Community Self-Assessment and Discussion of Lessons Learned >> Output: Self-assessment and lessons-learned reports from the communities	Mon 02/03/09	Thu 07/04/11	0%				
323	21.1 Carry out impact evaluation (to assess poverty targeting, household welfare, social capital creation etc.)	Mon 02/03/09	Thu 07/04/11	0%	Somaliland	World Bank	PIU	Demetrio
324	21.2 Carry out impact evaluation (to assess poverty targeting, household welfare, social capital creation etc.)	Mon 23/03/09	Fri 27/03/09	0%	Puntland	World Bank	PIU	Demetrio

ID	 Task Name	Start	Finish	% Complete	Location	Executing Agency	Implementing Organization	Resource Names
325	 21.3 Participate to 10 community meetings to facilitate a discussion of the overall experience and make 10 short reports on lessons learned to be submitted to PIU	Mon 23/03/09	Fri 27/03/09	0%	Borama	UNICEF	Says	
326	 21.4 Participate to 10 community meetings to facilitate a discussion of the overall experience and make 10 short reports on lessons learned to be submitted to PIU	Mon 23/03/09	Fri 27/03/09	0%	Berbera	UNICEF	Yovenco	
327	 21.5 Participate to 10 community meetings to facilitate a discussion of the overall experience and make 10 short reports on lessons learned to be submitted to PIU	Mon 23/03/09	Fri 27/03/09	0%	Bossaso	UNICEF	UNICEF	
328	 21.6 Consolidate the 30 community reports and prepare a final evaluation report to be circulated to stakeholders for feedback	Fri 27/03/09	Tue 31/03/09	0%	Hargeisa	World Bank	PIU	Ivanoe
329	 21.7 Finalize final report and submit it to IOOSC for review and endorsement	Fri 27/03/09	Tue 31/03/09	0%	Hargeisa	World Bank	PIU	Ivanoe